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Attachment 2

Geography Division

Far East Branch

Fiscal Year 1964Manhours Available

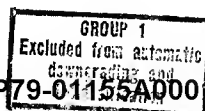
16,000

Manhours Required

- A. For work on numbered projects 13,500
1. Estimated backlog at end of FY 1963: 1,500
 2. Estimated requirements for new project work during FY 1964, based on projection of the requirement rate during the 6-month period September 1962 through February 1963. Coverage of 3 new requirements per month at 125 hours per project. 12,000
- B. For general research and intelligence maintenance (average person) 4,160
- C. For research support 2,500
- D. For development 500
- E. For clerical 1,200
- F. For leave 1,925
1. Annual 1,365
 2. Military 160
 3. Sick 400

TOTAL: 23,785

25X1A

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Attachment 2 (Cont'd.)

Geography Division
Far East Branch

Fiscal Year 1964

Projected Manhours Deficit

Estimated total manhours required:	23,785
Less total manhours available:	<u>16,000</u>
Deficit:	7,785

Deficit— approximately 3.9 man years

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